

SPHI Seed Systems CoP Meeting

December 6 – 8, 2016

**PARTNERS FINANCIAL STATUS
AND REVIEW**

PARTNERS FINANCIAL STATUS

● Burn Rate Against **Obligated** Budget

| Implementing Institutes | | Country | Total Obligated Budget: Year 1- 3 | Total Expenditures: as of end of Y3 - Qrt 2 | Balance : as of end of Y3, Qrt 2 | % spent |
|-------------------------|------------------------------------------------------------------|--------------|-----------------------------------|---------------------------------------------|----------------------------------|---------|
| 3. Seed Systems | | | USD | | | |
| 1 | Rwanda Agricultural Board (RAB) | Rwanda | 105,869 | 49,558 | 56,311 | 47% |
| 2 | Sugar Research Institute (SRI) | Tanzania | 99,308 | 64,795 | 34,513 | 65% |
| 3 | South Agricultural Research Institute (SARI) | Ethiopia | 58,437 | 40,714 | 17,723 | 70% |
| 4 | Tigray Agricultural Research Institute (TARI) | Ethiopia | 58,559 | 43,959 | 14,600 | 75% |
| 5 | Department of Agricultural Research Services (DARS) | Malawi | 49,034 | 31,880 | 17,154 | 65% |
| 6 | Institut de l'Environnement et de Recherches Agricoles (INERA) | Burkina Faso | 38,282 | 17,716 | 20,566 | 46% |
| 7 | Zambia Agriculture Research Institute (ZARI) | Zambia | 66,670 | 38,274 | 28,396 | 57% |
| 9 | Crops Research Institute (CRI) | Ghana | 26,158 | 11,691 | 14,467 | 45% |
| 10 | BioCrops (U)Ltd | Uganda | 18,820 | 10,419 | 8,401 | 55% |
| 11 | National Agricultural Research Organization (NARO): Rice program | Uganda | 27,287 | 8,928 | 18,359 | 33% |
| 12 | National Agricultural Research Organization (NARO), NaCRRI | Uganda | 50,573 | 25,900 | 24,673 | 51% |
| 13 | Instituto de Investigação Agrária de Moçambique (IIAM) | Mozambique | 72,235 | 37,571 | 34,664 | 52% |
| 14 | Kenya Plant Health Inspectorate service (KEPHIS) | Kenya | 116,102 | 73,704 | 42,398 | 63% |

PARTNERS FINANCIAL STATUS

● Burn Rate Against **Estimated** Budget

| | Implementing Institutes | Country | TOTAL ESTIMATED BUDGET | TOTAL EXPENDITURE: AS OF Y3, Qrt 2 | Balance : as of end of Y3, Qrt 2 | % spent |
|----|------------------------------------------------------------------|--------------|------------------------|------------------------------------|----------------------------------|---------|
| | 3. Seed Systems | | USD | | | |
| 1 | Rwanda Agricultural Board (RAB) | Rwanda | 120,370 | 49,558 | 70,812 | 41% |
| 2 | Sugar Research Institute (SRI) | Tanzania | 124,630 | 64,795 | 59,835 | 52% |
| 3 | South Agricultural Research Institute (SARI) | Ethiopia | 73,600 | 40,714 | 32,886 | 55% |
| 4 | Tigray Agricultural Research Institute (TARI) | Ethiopia | 72,750 | 43,959 | 28,791 | 60% |
| 5 | Department of Agricultural Research Services (DARS) | Malawi | 57,273 | 31,880 | 25,393 | 56% |
| 6 | Institut de l'Environnement et de Recherches Agricoles (INERA) | Burkina Faso | 60,000 | 17,716 | 42,284 | 30% |
| 7 | Zambia Agriculture Research Institute (ZARI) | Zambia | 77,000 | 38,274 | 38,726 | 50% |
| 9 | Crops Research Institute (CRI) | Ghana | 45,000 | 11,691 | 33,309 | 26% |
| 10 | BioCrops (U)Ltd | Uganda | 50,000 | 10,419 | 39,581 | 21% |
| 11 | National Agricultural Research Organization (NARO): Rice program | Uganda | 49,009 | 8,928 | 40,081 | 18% |
| 12 | National Agricultural Research Organization (NARO), NaCRRI | Uganda | 60,000 | 25,900 | 34,100 | 43% |
| 13 | Instituto de Investigação Agrária de Moçambique (IIAM) | Mozambique | 91,800 | 37,571 | 54,229 | 41% |
| 14 | Kenya Plant Health Inspectorate service (KEPHIS) | Kenya | 125,251 | 73,704 | 51,547 | 59% |

PARTNERS ACCOUNTANTS TRAINING

RESOLUTION SHARED WITH PI's

- Inclusion of narrative – financial summary in the technical / progress reports
- Inclusion of Project financial monitoring and reporting allowance (for accountant) in the annual budget
- Inclusion of Research coordination and reporting (for PI) in the annual budget
- Adoption of new financial report process
- Purchase of scanner/printer
- PI's to work with accountant in reports preparation
- Accountant copy PI's on all communication
- Exchange rate application and reconciliation of previous reports
- Partner accountants will be preparing their partner reports and not CIP

THANK YOU

QUESTIONS?