

Production: capacities?



Country: Rwanda

Period: current status/From July 2016-November 2016

Facilities	No. units	Irrigation (Y/N)	Total m ²	Method (poly, pot, bench/trough, open)	RMT/ Conventional	Total no. of plants	Multiplication Rate
Screen house	2	NA	440	Pot, Beds	RMT		9
Net tunnels	3	Manuel/ jerrican	9	Beds	RMT		9
Mobile net tunnels	0	NA	-	-	_	-	_
Open field multiplication	2	Y	0.35	Beds	RMT		12
Basic seed multipliers	25	Y	1.5 ha	Beds	RMT and Conventional		6

Production: targets vs actuals?

1	
7	SASHA
	OFORF
	Sweetpotato Action for
	Security and Health in Africa

TC activities	Unit (& size)	Planned No. (for year: June 16- May17)	Achieved: June – August 2016	% achievement
TC initiation	Plantlets	200		20% (More initiations are expected to be initiated in Quarter 2)
TC micro-propagation	Plantlets	Not applicable	Not applicable	Not applicable
Hardening	Plants	At least 30,000 plantlets/ year	20,336 plantlets	68%
Screen house multiplication	Cuttings	At least 540,000 cuttings/ year	140,000 cuttings of Pre- basic seeds produced and transferred to open field for large multiplication	25% of achievement
Mobile net tunnel multiplication	Cuttings	Not applicable		Not applicable (It is in plan to build 15 mobile net tunnels)
Open field multiplication	Cuttings	5,500,000 cuttings	1120,000 cuttings	20.1%

Comments on production targets



- Select top high yielding improved OFSP as well as WFSP/ Dual purpose varieties most selected.
- Actions taken to increase multiplication rates:
 - Apply urea to stimulate the growth and cut when vines are enough long (8 weeks at screenhouse)
- Actions to reduce costs of production:
 - Reduce amount of Plantlets at TC/include the lab and increase the plantlets at screenhouse/Increase the number of ratoons and generations at nursery
- Promote and advocate sell of vines by partners/DVM







Quality management



- No. of varieties under multiplication:
- No. of plants virus indexed (grafted on I Setosa and tested with NCM-ELISA)
 - No. found negative (and %)
- % tested within last 6 months and results
 - Variety:....result:.....
 - Variety:....result:.....
 - Variety:....result:.....
- Seed standards and inspection protocol
 - Current status:

Demand projection

Estimated demand for pre-basic cuttings for fine season(Jan-July 2017) Season 2017B

Proposed prices:

Price	Pre-ba	sic	Basic	QDS	Other	Farmer-to-Farmer
Quantity	270,000		3,500,000	1,500,000	3,000,000	9,000,000
Local	2,700,0	00	35,500,000	15,000,000	15,000,000	(Free of charge)-
US\$ (1\$=850 Frw)	4,000		45000	20,000	20,000	(Free of charge)- -

For each class – give length of cutting

Pre-basic: 30-40 cm

Basic:60-70 cm

QDS: 60-70 cm

Other: 100-150 cm

Stakeholder meetings



- Date of last stakeholder meeting:
- Number and type of stakeholders
 - Number: 3
 - Type: Growing calendar/Vines sales
- Main agenda items
 - Growing calendars
 - Vines sales
 - Sweetpotato Seed standard
 - SP branding
- Action and follow up points:
 - SP pricing agreement
 - Seed standard doc produced

 Contact made with National Seed Traders Association:

N

 Potential collaboration on SP seed production/ 3 OFSP-Processors





Vines sales



	Name of the	Volume of Sales (Number of cuttings sold to this buyers)			Total Revenue	Future requirement by
S.No.	potenial buyers	Year 1	Year 2	Year 3	Generated	these buyers
	Individual	10500			105000	60000
	UDI& IWACU,					
	CARITAS		10000		100000	40000
	Feed The Future		31692		982452	250000
	SUSTAIN		42,000		1302000	180000
	World Vision					
	&CARITAS					2000000
	TUBURA					1500000
TOTAL					2489452	4030000

Revolving fund: status



- 1. Composition and operation of revolving fund agreed and documented? Y
- 2. How often has RF management committee met over reporting period?
- 3. Revenue received from sale of cuttings for period June to November 2016 (or by month see table above)
- 4. Status of budget for pre-basic seed production for 2016/2017: a.Give total budget for PBS production^a: and then the amount to be requested from RF b.Submitted to RF or senior management: give date
 - c.Approved: give actual or projected date.
- 5. Percentage of total production cost which will be met by revolving fund: =20-25% (8 millions vs 42 millions)

a. NB this budget is for recurrent costs for pre-basic seed production (i.e. not the total project budget)

Training – in-country (June – Nov. 2016



Date	Topic	No. participants	Training materials	Comments
		(M/F)	available	
21 st	SweetPotato	10M &4 F	RSB Manuel (with	SP seed standard
to 23 rd	Seed Standard		reference to FAO)	developed and
Sept.	Development			proposed to RSB
2016				

Jan – May 2017: key areas for strengthening



Technical

- Refresh trainings for inspectors on vines tracking and use of ODK
- Refresh training on virus indexing and grafting on setosa
- Set up mobile net tunnels

Institutional

- Branding and advertising OFSP technologies/varieties
- Financial:
 - Improve our report and Reporting on time

2 BEST PHOTOS





- Seed Certification Meeting
- RSB staff, Private sector, RAB and seed inspectors
- September 2016
- Photo credit: Ndirigwe Jean



- Construction of New screenhouse
- Edward Mbugua
- November 2016
- Photo credit: Ndirigwe Jean