Sustainable sweetpotato pre-basic seed production Y4 **Mid Year Report: June** 2017 November 2017 SASHA

Sweetpotato Action for Security and Health in Africa

Martin Chiona, Zambia Agriculture Research Institute Sweetpotato Seed Systems Community of Practice: 8th Consultation- Sustainable Pre-basic Seed Production – SGA Progress Review. Nairobi, Kenya 21-22 November 2017

Production: capacities



Period: current status at mid year 4 (Nov. 2017)

Facilities	No. units	Irrigation (Y/N)	Total m ²	Method (poly, pot, bench/trough, open)	RMT/ Conventional	Total no. of plants	Multiplication Rate
Screen house	2	Y	460	Trough	Sandponics	4849	6
Mobile net tunnels	0						
Open field multiplication	2	Y	280	Beds	RMT	14000	6
Basic seed multipliers					Get new materials every two seasons		



Production: targets vs actuals?



Stage	Activities	Unit (& size)	Planned no. (for period: June - December 2017)	Achieved: June - November 2017	% achievement
1	TC initiation	Plantlets			
	TC micro-propagation	Plantlets	0	347	
2	Hardening	Plants	440	787	178.86
3	Screen house multiplication	Cuttings	26474	22196	83.8
	Mobile net tunnel multiplication	Cuttings	N/A	N/A	N/A
4	Open field multiplication	Cuttings	44418	42000	94.56

Slide No. 3

Use of business plan tools



- Is your multiplication calendar on track
 - What deviation and why
 - Calender is on track
- What changes will you make to your multiplication calendar for the next 6 months?
 - Include additional 347 TC plantlets generated that were not planned for



Use of business plan tools



- What was your pricing strategy
 - Pre-basic price: (for 3-node cutting?) 0.1
 - Basic price: 0.05
- Any deviation and why: Season just starting for sale
- What is your profit margin? Est 2,348
- Do you need to change your pricing strategy? If so how? By rewarding early orders

Use of business plan tools



- What were your marketing activities:
 - A. Word of mouth/Radio adverts
 - B. Soliciting by sending emails
- Which marketing activity bought most orders? No responses yet
- Do you need to change your marketing strategy? If so how? Need to wait



Use of revolving fund



Description	Local currency or US\$
a. Balance of Revolving Fund bought forward from May 2017	31,500
<i>b.</i> Gross income for this reporting period: June to November 2017	540
c. Total disbursements towards seed production activities: June to November 2017	31,440
d. Other costs met from the revolving fund:	600
e. Balance of funds at end of reporting period available to be carried forward to the next reporting period	0

US\$ exchange rate: 9.45 Explain any challenges for the revolving fund



Customer order book: future requirements



Customer name	December 2017 – M	lay 2018	Comments
	Quantity Ordered	Advance payment?	
Scaling Up Nutrition	Not specified	None	



Comments on production targets



- Actions taken during year 4 to increase multiplication rates:
 - E.g.
- Actions taken during year 4 to reduce costs of production:
 - E.g
- Key challenges for year 4:
 - E.g. Estimating demand
- Lessons to share for year 4:
 - E.g. Marketing challenges not unique to sweetpotato



Quality management: June November 2017



Slide No. 10

- Number of varieties under multiplication: 3
- What new varieties have been introduced in Y4?
 - A. Mansa Red
 - B.

Yes

- What new varieties will be added during remaining of Y4? None
- No. varieties tested over June Nov 17 and results
 - Variety: Olympia result: negative.
 - Variety: Chumfya result: some positive (2%)
 - Variety: Chiwoko result: some positive (1%)
- Seed standards and inspection protocol
 - Current status: Under implementation
 - Are external inspections being conducted for field multiplication:

Stakeholder meetings: June 2017 – Nov 2017, and planned



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Date of meeting held	No. participants (M/F)	Types of participant	Main topics	Follow up actions
23 rd Ocober 2017	17/1	Multipliers, Root producers, Research, Extension, Media, Farmers Association, NGOs, Ministry of Health	Importance of quality seed, How and where to source seed, Necessity of seed demand estimation, Calender	Entities requiring seed to indicate by third week of November, Next meeting set for April

Stakeholder meetings: June 2017 – Nov 2017, and planned



Planned meetings (Dec 17 – May 18)

Proposed Date	No. participants	Types of participants	Main topics	Proposed budget
April	15/5	Multipliers, Root producers, Research, Extension, Media, Farmers Association	Review what has transpired and plan way forward	855



Training – in-country (June Nov 2017)



Date	Торіс	No. participants (M/F)	Training materials available	Comments
8 th	Varietal	30/17	Powerpoint	Participants to
Nove	characteristics,		presentations,	continue
mber	Seed		handouts, hands	monitoring the
2017	multiplication		on practicals	seed planted
	(conventional and			during practical
	rapid)			
Planne	d for Dec 2017 – Ma	ay 2018		
Date	Торіс	No. participants	Training materials	Proposed budget
		(M/F)	available	
April	Sweetpotato	30/17	Presentation,	651.54
2018	calender, pests		handouts, hands	
	and diseases,		on practicals	
	Vine production			
	entrepreneurship		Co Co Co	Slide No. 1

Marketing strategy: June 2017 – May 2018

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	Target group	Message & activity	Time period	Channel/s	Responsible	Proposed budget	Indicator of success
1.	Multipliers	importanc e of clean planting material and source, varietal characteris tics	Nov 2017 – May 2018	demo, radio, posters, written	field day preparation, radio scripts, labels, signboards, demo plot materials	1910.88	Increased demand for clean planting material
2.	NGOs/inst itutions/pr ojects	importanc e of clean planting	Aug, 2017	Stakeholde rs meeting, e-mail	Meeting preparation	3,175	Increased demand for clean
		material			AUNH	Slid	planting3

Marketing strategy: June 2017 – May 2018

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	Target group	Message & activity	Time period	Channel/s	Responsible	Proposed budget	Indicator of success
3	Root producers	importanc e of clean planting material and source, varietal characteris tics	Oct 2017 – May 2018	Written, demos, radio	field day preparation, radio scripts, labels, roadside/mar ket stall, signboards, demo plot materials	1910.88	Increased productivi ty
4	Consumer s	Value of OFSP, varietal	Aug 2017 – May	Radio, written	radio scripts, fliers, recipes	887.44	Increased demand for roots
		characteris	2018			Slic	e No. 13

Dec 17 - May 2018: key areas for strengthening performance of bizplanetpotato Action for

- Technical
- Institutional
 - Linkages in the value chain to facilitate estimating demand
- Financial



2 BEST PHOTOS Hardening TC plantlet SASHA Hardening TC plantlet SASHA

Improvised humidity chamber

Inside the chamber



Credit: Martin Chiona

