

COST OF PRODUCTION

COST TEMPLATE FOR STAGE NUMBER

Year of Calculation (mm/yyyy) to (mm/yyyy)

FROM (MM/YY) END (MM/YY)

Data needs to be enter
 linked with other column
 formula inserted
 Require discussion

Name of Organization

Country / Region			Crop:	
Cultivation Technique				
Climate Control				
Local Currency Name			Name of the Unit	Sales Unit - 1
	Size	Unit name		Size of the Unit
Total Area measurement			Name of the Unit	Sales Unit - 2
	Size	Unit name		Size of the Unit
Production Unit			Name of the Unit	Units
Year of Calculation (mm/yyyy) to (mm/yyyy)	FROM	TO	Production Cycle	months
Varieties Name	Jan-04	Jan-04		
Number of Varieties				
Stages of Harvesting				
Irrigation Methods				
Proposed production point level	Numbers	Name of the unit	Measure	
Source of market				
Place of market				
			Estimated Yield	Recommended Yield
Yield	0	0	0	0
	#DIV/0!	0	0	0
Data filled in for	0		Calculated for	0

PRODUCTION

CROP NAME	Nme of the Unit	Actual Quantity Produced	During production period, How much wastages incurred (production unit)
0	0		

SALES UNIT - 1

CROP NAME	Nme of the Unit	Size of the unit	Actual Quantity sold	Total Revenue received (in LOCAL CURRENCY)	Average Exchange Rate	Total Revenue in USD
0	0	0				

SALES UNIT - 2

CROP NAME	Nme of the Unit	Size of the unit	Actual Quantity sold	Total Revenue received (in LOCAL CURRENCY)	Average Exchange Rate	Total Revenue in USD
Size of the Unit	0	0				

INPUT COSTS FOR THE PRODUCTION

Variable Costs

Labour Costs	Unit	Unit Name	Total Man-days	Total COST (LOCAL CURRENCY)	Total Cost (in USD)
Total Labour cost incurred by the FEMALE CAUSAL LABOUR			0.0	0	#DIV/0!
Total Labour cost incurred by the MALE causal labours			0.0	0	#DIV/0!
Total Labour cost incurred by TECHNICIANS			0.0	0	#DIV/0!
Total			0.0	0	#DIV/0!
Variable Costs				Total COST (LOCAL CURRENCY)	Total USD
Input Cost					
INP1 - (mentioned name of the input used)				#DIV/0!	#DIV/0!
INP2				#DIV/0!	#DIV/0!
INP3				#DIV/0!	#DIV/0!
INP4				#DIV/0!	#DIV/0!
INP5				#DIV/0!	#DIV/0!
INP6				#DIV/0!	#DIV/0!
INP7				#DIV/0!	#DIV/0!
INP8				#DIV/0!	#DIV/0!
Consumable Goods					
Total Costs of Consumable Goods Costs				#DIV/0!	#DIV/0!
Service costs					
Service Cost (Mentioned name of the services)				0	#DIV/0!
Miscellaneous					
Others (any other cost which is not covered here)				0	#DIV/0!
Total Input Costs				#DIV/0!	#DIV/0!
Total Variable Costs				#DIV/0!	#DIV/0!

Fixed Costs (Ownership costs or Capital costs)	Total COST (LOCAL CURRENCY)	Total USD
F1 (mentioned the name of the machine)	#DIV/0!	#DIV/0!
F2	#DIV/0!	#DIV/0!
F3	#DIV/0!	#DIV/0!
F4	#DIV/0!	#DIV/0!
F5	#DIV/0!	#DIV/0!
F6	#DIV/0!	#DIV/0!
F7	#DIV/0!	#DIV/0!
F8	#DIV/0!	#DIV/0!
F9	#DIV/0!	#DIV/0!
F10	#DIV/0!	#DIV/0!
F11	#DIV/0!	#DIV/0!
F12	#DIV/0!	#DIV/0!
F13	#DIV/0!	#DIV/0!
F14	#DIV/0!	#DIV/0!
F15	#DIV/0!	#DIV/0!
Total Fixed Costs	#DIV/0!	#DIV/0!
Total Costs	#DIV/0!	#DIV/0!
Overhead Cost 10%	#DIV/0!	#DIV/0!
Contingency Cost 5%	#DIV/0!	#DIV/0!
Total Costs	#DIV/0!	#DIV/0!
Unit Cost	#DIV/0!	#DIV/0!
Total costs for wastage	#DIV/0!	#DIV/0!
Total Costs	#DIV/0!	#DIV/0!
Breakeven price to cover variable costs	#DIV/0!	#DIV/0!
BREAKEVEN COST TO TOTAL COSTS	#DIV/0!	#DIV/0!
TRANSACTION COSTS		
Marketing Costs PER UNIT cost of conducting stakeholder meeting	USD	LOCAL CURRENCY
LATE ORDER SELLING PRICE		
Markup % of total cost 133	#DIV/0!	#DIV/0!