

SASHA II PROJECT

Period: As of May 2018

A Project Partners Financial Reports Submission Status

Implementing Institutes		Period 1 Financial Reports Status	Period 2 Financial Reports Status				
		Submission of Final signed Reports	Submission of draft Qrt 3 Financial Report	Provision of supporting documents	Verification of Financial Report	Endorsement of Financial Report	Cash Balance
1	08_Rwanda Agricultural Board (RAB)	Pending	Done	Pending	Pending	Pending	6,302
2	09_Sugar Research Institute (SRI) - Tanzania	Pending	Done	Pending	Pending	Pending	112
3	10_South Agricultural Research Institute (SARI), SNNPR Ethiopia	Complete	Done	Done	Pending	Pending	1,435
4	11_Tigray Agricultural Research Institute (TARI) - Ethiopia	Complete	Done	Done	Pending	Pending	7,245
5	12_Department of Agricultural Research Services (DARS) - Malawi	Pending	Pending	Pending	Pending	Pending	**1,519
6	13_Institut de l'Environnement et de Recherches Agricoles (INERA), Burkina Faso	Complete	Done	Done	Pending	Pending	15,391
7	14_Zambia Agriculture Research Institute (ZARI), Zambia	Complete	Pending	Pending	Pending	Pending	6,638
8	15_National Root Crops Research Institute (NRCRI), Nigeria	** Complete	N/A	N/A	N/A	N/A	N/A
9	16_The Council for Scientific and Industrial Research; Crops Research Institute (CSIR-CRI), Ghana	Pending	Pending	Pending	Pending	Pending	**1,274
10	17_Biocrops (U)Ltd	Complete	Pending	Pending	Pending	Pending	**5,566
11	18_National Agricultural Research Organization (NARO), Uganda - Rice program	N/A	N/A	N/A	N/A	N/A	N/A

12	19_National Agricultural Research Organization: National Crops Resources Research Institute (NARO- NaCRRRI), Uganda	Complete	Done	Pending	Pending	Pending	3,888
13	20_Instituto de Investigação Agrária de Moçambique (IIAM), Mozambique	Complete	Done	Pending	Pending	Pending	7,433
14	21_Kenya Plant Health Inspectorate service (KEPHIS), Kenya	Complete	Done	Done	Pending	Pending	4,908

Emerging Issues:

- 1 Use of new template
- 2 Timely Financial Report Submission
- 3 Provision of supporting documents together with the report
- 4 Use provided funds transfers provisions
 1. Quarterly
 2. When funds are at least 70% spent